

Finance For Budget Holders

Some element of managing budgets is a common feature of most managerial roles. But what are the responsibilities that go with this role and what are the implications of getting it wrong?



Who is it for?

This course is designed for non-finance staff who have budgetary responsibilities, or who just need to have a better understanding of the basic financial principals of budget management.

Benefits

From attending this course people will be able to:-

- Understand the key finance issues relating to budget management
- Explain how budgets fit with the 'bigger picture' and explain the difference between profit and cash
- Identify the different types of cost and their impact on the budget
- Understand financial jargon and deal with financial issues more confidently
- Monitor and control actual spend vs. budget

Content

- Understanding the Financial Statements
- Cash vs. Profit
- Different types of Costs
- Breakeven Analysis and Margin of Safety
- 7 step process for creating and managing a budget
- Monitoring & control

This list is not exhaustive so please talk to us if you don't see what you are looking for

Why X Learning?

So much finance training can be dull and boring. We make this subject lively, fun, interesting and above all relevant by:

- Drawing learning from day to day events within the business
- Allowing participants to directly reflect on the organisation and the job they do
- Incorporating high levels of interactivity, for example:
 - Running light hearted but focussed business games
 - Using live company data where possible
 - Providing realistic case studies
- Cutting out the jargon and keeping things simple
- Encouraging group work
- Catering for different learning styles and providing multi sensory input

Programme length options; half day, full day or 2 days depending upon your requirements

To discuss **call** Mike on 07899 728 628 or David on 07984 817 328
our office on 01908 632713 or **email** office@xlearning.co.uk